

First Nation Fiscal Scoping Document Process Chart

At the request of a Committed First Nations (CFN), Canada will present the CFN with an offer document. If the CFN accepts the offer it becomes an Accepted Offer First Nation (AOFN). The following chart serves as a visual breakdown of the fiscal components of Canada's Jurisdiction over Education offer document, and the relevant triggers for flows of funding.

Element	Funding Amounts (for 2023-2024)	Further Details	Trigger and timing
<i>Start-up elements (first year)</i>			
Ratification funding support	~\$106,000 fixed + variable amount based on population	See amount in offer	Ratification Funding will flow about 6-10 weeks after a Ratification Workplan is submitted.
Self-government start-up implementation funding: <ul style="list-style-type: none"> - Pre-Ratification Amount - Post Ratification Amount 	~\$322,000 total: \$50,000 ~\$272,000	Schedule F of Canada-First Nation Education Jurisdiction Funding Agreement (Funding Agreement)	The \$50,000 for Pre-ratification will flow as soon as a CFN provides Canada with notice that it accepts Canada's offer. The remaining \$272,000~ for Post-ratification activities will flow after successful ratification.
<i>Ongoing funding after Effective Date</i>			
Funding for Education Services	No change from BCTEA methodology	Schedule A of Funding Agreement	Funds will flow through the Education Jurisdiction Funding Agreement on Effective Date. The funding agreement is a standalone agreement, separate from the existing ISC funding agreement.
Funding for Centralized Services	No change from BCTEA methodology	Schedule B of Funding Agreement	Will continue to flow through FNEC as it currently does, unless drawn down in accordance with agreed process.
Ongoing governance funding	Calculation of amount based on the methodology in the Funding Agreement	Schedule D of Funding Agreement	Funds will begin to flow on effective date of the Education Jurisdiction Agreement and the Funding Agreement.

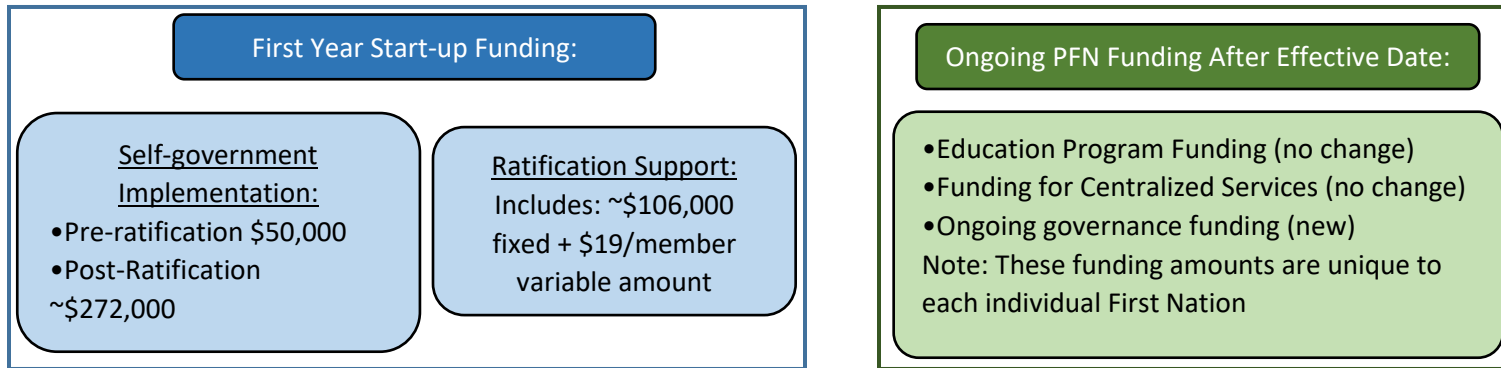
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The following chart provides a list of some of the PFN's implementation responsibilities that the funding could be used towards.

PFN Implementation Responsibilities		
<i>One-time elements</i>		
<p>Ratification funding support:</p> <p>This funding is provided to support the required and incidental activities necessary for the conduct of the community ratification vote. These expenses include:</p> <ul style="list-style-type: none"> • Staff (e.g. ratification coordinator, ratification committee, elections officer, etc.) • material development and distribution/mailing, • venue rentals, • Personal Protective Equipment, etc. 	<p>Pre-Ratification Amount:</p> <ul style="list-style-type: none"> • Development of a First Nation Education Law-Making Protocol; • Ratification of the Education Jurisdiction Agreement; • Development of an Education Law (or Laws) to be enacted on or after the Effective Date; and • Communication and engagement on the Education Jurisdiction Agreement and its implementation, including discussion among the leadership of the Participating First Nation and design of the Community Education Authority (if applicable). 	<p>Post-Ratification Amount:</p> <ul style="list-style-type: none"> • Creation of a registry of the Participating First Nation's laws; • Development of processes for input from non-Member students or parents; • Establishment of policy; • Appointment of officials; • Establishment of enforcement processes; • Reviewing and finalizing Education Co-Management Agreement with the First Nations Education Authority; • Establishment and start-up of a Community Education Authority or adaptation of the structure of a Community Education Authority in preparation for transition to jurisdiction; • Inter-governmental relations; • Implementation of the Funding Agreement and the Education Jurisdiction Agreement, including the development of information systems and systems transition; and • Other matters agreed to by the Parties.
<i>Ongoing funding after Effective Date</i>		
<p>Funding for Education Services:</p> <p>This is funding that is provided to the First Nation for K4-12 program delivery and is calculated using the BCTEA methodology and based on enrolment numbers provided to Canada.</p> <p>Note: For students attending school off-reserve the amount is based on the First Nation Student Rate.</p>	<p>Funding for Centralized Services:</p> <p>Funding for Second and third level services provided to First Nation schools by FNEESC, no changes to existing approaches for Canada's funding to FNEESC are contemplated.</p> <p>If a First Nation wishes to draw down funding for service(s) to administer itself, it may do so in accordance with agreed process.</p>	<p>Ongoing governance funding:</p> <p>This funding will be provided to the Participating First Nation to carry out their ongoing governance responsibilities associated with education jurisdiction. Some of the eligible expenses include:</p> <ul style="list-style-type: none"> • Staffing for governance activities (through Chief and Council and/or Community Education Authority); • The maintenance of a law registry; and • Travel expenses, as required.

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The following chart serves as a visual breakdown of the fiscal components of the offer document and the triggers for flowing funding.



The funding will flow in this order with the following triggers:

